Submitted by: Chairman of the Assembly at the request of the Mayor

Prepared by:

Maintenance & Operations Dept.

CLERK'S OFFICE
APPROVED

For Reading:

February 3, 2004

Date: 2-1704
IMMEDIATE RECONSIDERATION

FAILED 2-17-04

ANCHORAGE, ALASKA AO 2004-44

AN ORDINANCE SUBMITTING TO THE QUALIFIED VOTERS RESIDING IN THE GLEN ALPS SERVICE AREA (SA), A BALLOT PROPOSITION TO IMPOSE A MAXIMUM 2.75 MILL LEVY RATE FOR THE GLEN ALPS SA, EFFECTIVE RETROACTIVELY AS OF JANUARY 1, 2004 AND AMENDING ANCHORAGE MUNICIPAL CODE SUBSECTION 27.30.190B.

WHEREAS, the Administration, at the request of the Glen Alps Service Area (SA) Board of Supervisors, has initiated a ballot proposition for the April 6, 2004 Municipal General Election to impose a maximum mill levy of 2.75 mills for the Glen Alps SA; and

WHEREAS, the Glen Alps SA Board of Supervisors (Board), at a noticed meeting, passed a motion to impose a 2.75 maximum mill levy rate; and

WHEREAS, the Board also recommended that the Anchorage Assembly place a ballot proposition on the April 6, 2004 Municipal General Election to impose a maximum 2.75 mill levy rate for submission to the qualified voters within the Glen Alps SA, effective retroactively as of January 1, 2004; and

WHEREAS, there has been a showing of interest of residents in the Glen Alps SA to provide an adequate and predictable source of tax revenues to properly maintain and improve the rural roads within the Glen Alps SA; and

WHEREAS, an imposition of a maximum 2.75 mill rate for the Glen Alps SA will provide a predictable basis upon which adequate road maintenance and road maintenance/reduction and/or improvements can be provided for safe and drivable rural roads within the Glen Alps SA; now therefore,

THE ANCHORAGE MUNICIPAL ASSEMBLY ORDAINS:

<u>Section 1.</u> Pursuant to Anchorage Municipal Charter §9.01(a), a ballot proposition containing the following language shall be submitted to the qualified voters of the Municipality residing in the Glen Alps Service Area (SA), at the regular Municipal election on April 6, 2004:

Proposition	
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APPROVING AN IMPOSITION OF A MAXIMUM MILL LEVY OF 2.75 MILLS FOR THE GLEN ALPS SERVICE AREA (SA) FOR ROAD MAINTENANCE AND ROAD MAINTENANCE/REDUCTION AND/OR IMPROVEMENTS, EFFECTIVE RECTROACTIVELY AS OF JANUARY 1, 2004.

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Shall a maximum mill levy of 2.75 mills be imposed for the Glen Alps Service Area (SA) for road maintenance services and road maintenance/reduction and/or improvements, effective retroactively as of January 1, 2004?

If the maximum mill levy is approved, the Glen Alps SA property owners will pay up to a maximum 2.75 mills for road maintenance and road maintenance/reduction and/or improvements beginning with tax year 2004.

[] Yes [] No

<u>Section 2.</u> Anchorage Municipal Code subsection 27.30.190B. is amended as follows (the remainder of the section is not affected and therefore not set out):

27.30.190 Glen Alps Service Area.

B. All of those services formerly authorized to be performed in the City of Glen Alps under state law and ordinances of the former Greater Anchorage Area Borough may continue to be exercised in the Glen Alps Service Area, provided that services formerly provided, or which could have been provided, in the former City of Glen Alps, may be transferred to new or other service areas where the assembly by ordinance consolidates service areas in which services are provided by the municipality at the same level. The Glen Alps Service Area may also provide for road maintenance/reduction and/or improvements with funds generated from a levy not to exceed 2.75 [0.5] mills.

(AO No. 78-172; AO No. 78-229; AO No. 83-117, 1-1-84; AO No. 94-50(S), § 4, 5-3-94; 94-197(S), § 1, 1-1-95)

<u>Section 2.</u> The proposition contained in Section 1 of this ordinance shall be effective retroactively as of January 1, 2004 if, but only if, the said proposition is passed by a majority of those voters voting on the question.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 17th day of February , 2004.

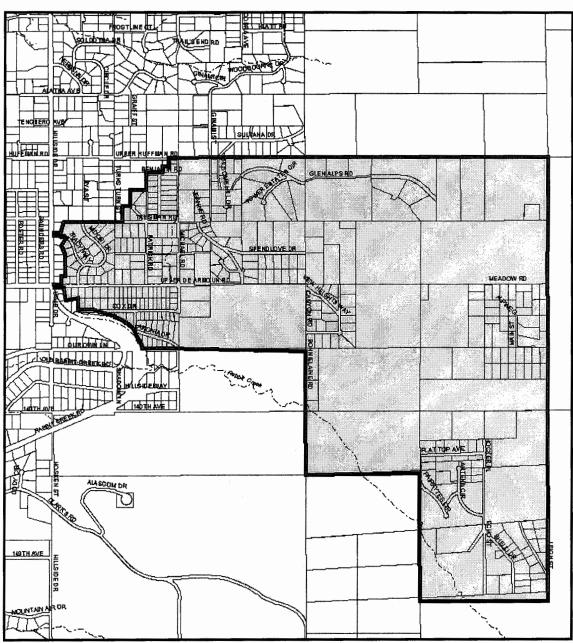
Chair

ATTEST:

 Sake 5. Drut Municipal Clerk

Glen Alps Service Area





Map produced by MOA Planning Dept, Technical Service's Division January 2004

MUNICIPALITY OF ANCHORAGE Summary of Economic Effects - General Government

AO 2004- 44

Title: An Ordinance Submitting Ballot Proposition to Qualified Voters Residing in the Glen Alps Service Area to impose a maximum 2.75 mill levy, effective retroactively as of January 1. 2004 and amending Anchorage Municipal Code subsection 27.30.190B.

Sponsor: Chairman of the Assembly at the request of the Mayor

FY04

Preparing Agency:

Maintenance and Operations Department

Others Impacted:

N/A

CHANGES IN EXPENDITURES AND REVENUES BASED ON BY2003 2.25 MILLS: (Thousands of Dollars)

FY05

FY06

FY07

FY08

Operating Expenditures 1000 Personal Services 2000 Supplies

3000 Other Services 4000 Debt Service 5000 Capital Outlay

TOTAL DIRECT COSTS: ADD: 6000 Charge from Others

LESS: 7000 Charge to Others **FUNCTION COST:**

REVENUES:

CAPITAL: None

POSITIONS: None

PUBLIC SECTOR ECONOMIC EFFECTS:

No substantial public sector economic effects anticipated. Public sector economic effects based on the BY2003 mill levy are less than \$45,000 in this year or any of the next four years. (Estimated Assessed Valuation of Glen Alps SA is \$68,580,000 x LRSA Proposed Increased Mill Levy 0.50 mills = \$34,290).

[Note:....Public sector economic effects, based on the proposed maximum mill levy (2.75 Mills) are less than \$215,000 in this year or any of the next four years. (Estimated BY2004 Assessed Valuation of Glen Alps SA is \$68,580,000 x LRSA Proposed Maximum Mill Rate 2.75 mills = \$ 188,595)......]

PRIVATE SECTOR ECONOMIC EFFECTS:

No substantial private sector economic effects anticipated. Private sector economic effects are less than \$215,000 in this year or any of the next four years. If approved, private property owners within the Glen Alps Service Area will pay up to \$275 of property taxes per \$100,000 assessed value annually for road maintenance services and road maintenance/reduction and/or improvements. The Glen Alps SA property owners have paid in the past as much as \$390 of property taxes per \$100,000 assessed valuation.

Prepared by: Jerry Pineau, Sr. Administrative Officer, Resource Management Division

Recommended by: Alan J. Czajkowski, Director, Maintenance & Operations

Glen Alps SA Map Attached:



MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

AM <u>123</u>-2004 As Amended

Meeting Date: February 3, 2004

FROM:

Mayor

SUBJECT:

An Ordinance submitting to the qualified voters residing in the Glen Alps Service Area (SA), a ballot proposition for the April 6, 2004 Municipal General Election to provide for a maximum mill levy of 2.75 mills for the Glen Alps SA for year round road maintenance services and maintenance/reduction and/or improvement services, effective retroactively as of January 1, 2004 and amending Anchorage Municipal Code subsection 27.30.190B.

The Ordinance imposes, subject to the approval of qualified voters, a maximum mill levy of 2.75 mills, effective retroactively as of January 1, 2004, and amends Anchorage Municipal Code subsection 27.30.190B to provide for a maximum 2.75 mill levy rate.

The Board of Supervisors will provide an annual recommendation to the Assembly on the mill levy the Board wishes to see adopted. This mill levy will provide for service area operations including capital improvements.

The Glen Alps SA Board of Supervisors, at a noticed meeting, passed a motion to impose a maximum 2.75 mill levy. The Board also recommended the Anchorage Assembly place a ballot proposition on the April 6, 2004 Municipal General Election to provide for a maximum 2.75 mill levy for submission to the qualified voters within the Glen Alps SA, effective retroactively as of January 1, 2004.

The Glen Alps SA does not have a defined mill levy basis upon which to plan road services through the budgeting process. The Board reasoned that a maximum 2.75 mills is necessary to adequately plan and maintain the rural roads in safe condition and to prevent the loss of drivable roads due to lack of road maintenance, maintenance reduction work and road improvements. Furthermore, the Glen Alps SA mill levy has fluctuated from a high of 3.90 mills to a low of 1.75 mills (BY2004 proposed budget), seriously impeding the Board's ability to adequately plan the level of services for road maintenance, without which the SA roads will become unsafe and non-drivable in the very near future. Based on the BY2003 Budget mill levy of 2.25 mills, the increased mill levy from 2.25 mills to 2.75 mills (0.50 mills) will generate an estimated additional \$34,290 in tax revenues. The proposed 2.75 mills will generate an estimated \$188,595 in BY2004 tax revenues.

 THE ADMINISTRATION RECOMMENDS THE APPROVAL OF THIS ORDINANCE AND SUBMISSION TO THE QUALIFIED VOTERS RESIDING IN THE GLEN ALPS SERVICE AREA, A BALLOT PROPOSITION TO IMPOSE A MAXIMUM 2.75 MILL LEVY, EFFECTIVE RETROACTIVELY AS OF JANUARY 1, 2004 AND AMENDING ANCHORAGE MUNICIPAL CODE SUBSECTION 27.30.190B.

Prepared by: Jerry Pineau, Sr. Adm. Officer, Resource Management (343-8176)
Recommended by: Alan J. Czajkowski, Director, Maintenance & Operations Depart.

Concur: Denis C. LeBlanc, Municipal Manager

15 Respectfully submitted: Mark Begich, Mayor

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Content Information

Content ID: 001473

Type: Ordinance - AO

Ordinance Submitting a Ballot Proposition to Qualified Voters

Residing in Glen Alps Service Area (SA) for April 6, 2004 Municipal

Election to Provide for a Maximum Mill Levy of 2.75 Mills for Road

Services

Author: pineaug

Initiating Dept: StreetMaint

Date Prepared: 1/21/04 1:35 PM **Director Name:** Alan J. Czajkowski

Assembly Meeting 02/03/04 Date MM/DD/YY:

Public Hearing 02/17/04 Date MM/DD/YY:

Workflow History

Workflow Name	Action Date	Action	<u>User</u>	Security Group	Content ID
AllOrdinanceWorkflow	1/21/04 1:43 PM	Checkin	pineaug	Public	001473
AllOrdinanceWorkflow	1/22/04 12:33 PM	Reject	czajkowskiaj	Public	001473
AllOrdinanceWorkflow	1/22/04 4:02 PM	Checkin	pineaug	Public	001473
StreetMaint_SubWorkflow	1/23/04 8:24 AM	Approve	czajkowskiaj	Public	001473
AllOrdinanceWorkflow	1/28/04 9:12 AM	Reject	wiltsep	Public	001473
AllOrdinanceWorkflow	1/28/04 9:43 AM	Checkin	pineaug	Public	001473
StreetMaint_SubWorkflow	1/28/04 2:12 PM	Approve	czajkowskiaj	Public	001473
AllOrdinanceWorkflow	1/29/04 8:31 AM	Reject	wiltsep	Public	001473
AllOrdinanceWorkflow	1/29/04 9:55 AM	Checkin	pineaug	Public	001473
StreetMaint_SubWorkflow	1/29/04 10:53 AM	Approve	czajkowskiaj	Public	001473
AllOrdinanceWorkflow	1/29/04 5:03 PM	Reject	wiltsep	Public	001473
AllOrdinanceWorkflow	1/30/04 7:27 AM	Checkin	pineaug	Public	001473
StreetMaint_SubWorkflow	1/30/04 7:37 AM	Approve	czajkowskiaj	Public	001473

OMB_SubWorkflow	1/30/04 10:19 AM	Approve	wiltsep	Public	001473
Legal_SubWorkflow	1/30/04 11:48 AM	Approve	bonessfh	Public	001473
MuniManager_SubWorkflow	1/30/04 11:56 AM	Approve	leblancdc	Public	001473
MuniMgrCoord_SubWorkflow	1/30/04 11:57 AM	Approve	katkusja	Public	001473

ADDENDUM – CONSENT AGENDA-INTRODUCTION